

ANNEXURE I TO CLAUSE 41

Format for submitting the quarterly financial results by companies other than banks.

(Rs. in lakhs)

| Particulars | 3 months ended (31/03/2011) | Corresponding 3 months ended in the previous year (31/03/2010) | Year to date figures for current period ended (31/03/2011) | Year to date figures for the previous year ended (31/03/2010) | Previous accounting year ended (31/03/2010) |
|--|--------------------------------|--|--|---|--|
| | UnAudited | Audited | UnAudited | Audited | Audited |
| (a) Net Sales/Income from Operations | | | | 1.95 | 1.95 |
| (b) Other Income | 1.10 | 1.00 | 1.27 | 0.50 | 0.50 |
| 2. Expenditure | | | | | |
| a. Increase/decrease in stock in trade and work in progress | | | | | |
| b. Consumption of raw materials | | | | | |
| c. Purchase of traded goods | | | | | |
| d. Employees cost | | 0.20 | | 0.62 | 0.62 |
| e. Depreciation | | | | | |
| f. Other expenditure | 0.29 | 0.74 | 0.95 | 1.20 | 1.20 |
| g. Total | 0.29 | 0.94 | 0.95 | 1.82 | 1.82 |
| (Any item exceeding 10% of the total expenditure to be shown separately) | | | | | |
| 3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2) | 0.81 | 0.06 | 0.32 | 0.63 | 0.63 |
| 4. Other Income | | | | | |
| 5. Profit before Interest & Exceptional Items (3+4) | 0.81 | 0.06 | 0.32 | 0.63 | 0.63 |
| 6. Interest | | | | | |
| 7. Profit after Interest but before Exceptional Items (5-6) | 0.81 | 0.06 | 0.32 | 0.63 | 0.63 |
| 8. Exceptional Items | | | | | |
| 9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8) | 0.81 | 0.06 | 0.32 | 0.63 | 0.63 |
| 10. Tax expense | | | | | |
| 11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10) | 0.81 | 0.06 | 0.32 | 0.63 | 0.63 |
| 12. Extraordinary Item (net of tax expense Rs.....) | | | | | |
| 13. Net Profit ()/Loss(-) for the period (11-12) | 0.81 | 0.06 | 0.32 | 0.63 | 0.63 |
| 14. Paid-up equity share capital (Face Value of the Share shall be indicated) | 24.75 | 24.75 | 24.75 | 24.75 | 24.75 |
| 15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year | 24.48 | 23.46 | 24.48 | 24.21 | 24.21 |
| 16. Earnings Per Share (EPS) | | | | | |
| (a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | 0.33 | 0.02 | 0.13 | 0.25 | 0.25 |
| (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | | | | | |
| 17. Public shareholding | | | | | |
| - Number of shares | 247500 | 247500 | 247500 | 247500 | 247500 |
| - Percentage of shareholding | 100.00 | 100 | 100.00 | 100 | 100.00 |
| 18. Promoters and Promoter Group Shareholding | | | | | |
| a) Pledged / Encumbered | | | | | |
| - Number of shares | | | | | |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | | | | | |
| - Percentage of shares (as a % of the total share capital of the company) | | | | | |
| b) Non - encumbered | | | | | |
| - Number of shares | | | | | |
| - Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group) | | | | | |
| - Percentage of shares (as a % of the total share capital of the company) | | | | | |

* strike off whichever is not applicable

