

ANNEXURE I TO CLAUSE 41

Format for submitting the quarterly financial results by companies other than banks.

(Rs. in lakhs)

Particulars	3 months ended (31/12/2010)	Corresponding 3 months ended in the previous year (31/12/2009)	Year to date figures for current period ended (31/12/2010)	Year to date figures for the previous year ended (31/12/2009)	Previous accounting year ended (31/03/2010)
	UnAudited	Audited	UnAudited	Audited	Audited
(a) Net Sales/Income from Operations				0.95	1.95
(b) Other Income	0.02	0.12	0.30	0.50	0.50
2. Expenditure					
a. Increase/decrease in stock in trade and work in progress					
b. Consumption of raw materials					
c. Purchase of traded goods					
d. Employees cost		0.16		0.42	0.62
e. Depreciation					
f. Other expenditure	0.30	0.15	0.65	0.46	1.2
g. Total	0.30	0.31	0.65	0.88	1.82
(Any item exceeding 10% of the total expenditure to be shown separately)					
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	-0.28	-0.19	-0.35	0.57	0.63
4. Other Income					
5. Profit before Interest & Exceptional Items (3+4)	-0.28	-0.19	-0.35	0.57	0.63
6. Interest					
7. Profit after Interest but before Exceptional Items (5-6)	-0.28	-0.19	-0.35	0.57	0.63
8. Exceptional Items					
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	-0.28	-0.19	-0.35	0.57	0.63
10. Tax expense					
11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	-0.28	-0.19	-0.35	0.57	0.63
12. Extraordinary item (net of tax expense Rs.....)					
13. Net Profit ()/Loss(-) for the period (11-12)	-0.28	-0.19	-0.35	0.57	0.63
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	24.75	24.75	24.75	24.75	24.75
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	24.21	23.78	24.21	23.78	23.78
16. Earnings Per Share (EPS)					
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	NA	N.A.	N.A.	0.23	0.13
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)					
17. Public shareholding					
- Number of shares	247500	247500	247500	247500	247500
- Percentage of shareholding	100.00	100.00	100.00	100.00	100.00
18. Promoters and Promoter Group Shareholding **					
a) Pledged / Encumbered					
- Number of shares					
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
- Percentage of shares (as a % of the total share capital of the company)					
b) Non - encumbered					
- Number of shares					
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)					
- Percentage of shares (as a % of the total share capital of the company)					

* strike off whichever is not applicable

